

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,328.0	2,413.0	2,242.0
On Roll Regular Shared-Time	1.0	4.0	0.0
On Roll Special Ed Full-Time	548.0	540.0	500.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	2,879.0	2,958.0	2,742.0
In Private School Placements	33.0	33.0	37.0
Sent to Other Districts Regular	7.0	0.0	0.0
Sent to Other Districts Special Ed	24.0	26.0	26.0
Received	30.0	14.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,293,626	33,959,499	34,687,347
	Total Tuition	10-1300	31,519	27,978	0
	Unrestricted Miscellaneous Revenues	10-1XXX	481,641	323,900	547,578
	Interest Earned on Capital Reserve Funds	10-1XXX	310	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	0	130,371	130,498
	Total Revenues from Local Sources		33,807,096	34,441,848	35,365,523
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,034,656	1,034,656	1,034,656
	Extraordinary Aid	10-3131	512,950	420,008	531,847
	Categorical Special Education Aid	10-3132	1,706,085	1,706,085	1,967,440
	Equalization Aid	10-3176	9,917,725	10,173,361	10,339,808
	Categorical Security Aid	10-3177	293,580	293,580	293,580
	Other State Aids	10-3XXX	31,076	0	0
	Total Revenues from State Sources		13,496,072	13,627,690	14,167,331
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	96,002	91,652	92,753
	Total Revenues from Federal Sources		96,002	91,652	92,753
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	625,000	1,240,181
	Adjustment for Prior Year Encumbrances		0	60,102	0
	Actual Revenues (Over)/Under Expenditures		-580,653	0	0
General Fund Revenues	Total Operating Budget		46,818,517	48,846,292	50,865,788
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	1,036,304	1,763,300	2,085,600
	Other Restricted Entitlements	20-32XX	3,091	5,409	0
	Total Revenues from State Sources		1,039,395	1,768,709	2,085,600
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	346,960	339,880	288,898
	I.D.E.A. Part B (Handicapped)	20-4420-4429	786,074	758,112	644,395
	Other	20-4XXX	0	35,956	30,563
	Total Revenues from Federal Sources		1,133,034	1,133,948	963,856
Special Revenue Fund Revenues	Total Grants and Entitlements		2,172,429	2,902,657	3,049,456

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	784,878	801,876	812,918
	Other Miscellaneous	40-1XXX	989	0	0
	Miscellaneous	40-1XXX	989	0	0
	Total Revenues from Local Sources		785,867	801,876	812,918
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	123,245	125,125	126,268
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,674	989
	Total Local Repayment of Debt		909,112	931,675	940,175
	Actual Revenues (Over)/Under Expenditures		8,563	0	0
Debt Service Fund Revenues	Total Repayment of Debt		917,675	931,675	940,175
All Fund Revenues	Total Revenues/Sources		49,908,621	52,680,624	54,855,419
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,908,621	52,680,624	54,855,419

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,925,682	15,157,817	16,185,586
	Special Education-Instruction	11-2XX-100-XXX	4,641,923	4,807,994	4,638,385
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	206,578	250,782	263,872
	School-Sponsored Athletics-Instruction	11-402-100-XXX	706,195	735,478	741,610
	Community Services Programs/Operations	11-800-330-XXX	283,671	296,354	283,485
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,887,882	2,954,413	3,551,059
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	113,807	117,079	119,963
	Undistributed Expenditures-Health Services	11-000-213-XXX	494,215	503,818	512,249
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	640,421	658,914	682,482
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,623,995	1,833,881	1,892,313
	Undistributed Expenditures-Guidance	11-000-218-XXX	977,398	966,273	989,911
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	837,589	887,349	963,954
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	634,361	593,898	556,857
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	103,062	123,335	121,413
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	99,660	111,969	121,077
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	979,367	1,007,136	766,758
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,843,546	2,045,738	1,893,456
	Undistributed Expenditures-Central Services	11-000-251-XXX	491,515	553,130	511,788
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	350,486	380,284	384,953
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,060,919	4,282,354	4,368,954
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,085,598	3,325,122	3,428,315
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,433,629	6,813,809	7,356,871
	Total Undistributed Expenditures		25,657,450	27,158,502	28,222,373
General Fund Current Expenses	Total General Current Expense		46,421,499	48,406,927	50,335,311
Capital Outlay	Equipment	12-XXX-XXX-730	66,900	78,090	92,374
	Facilities Acquisition and Construction Services	12-000-400-XXX	249,483	255,175	353,002
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		316,383	333,365	445,476

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	80,635	106,000	85,001
	General Fund Grand Total		46,818,517	48,846,292	50,865,788
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	658,477	1,001,086	1,038,317
	Support Services	20-218-200-XXX	275,390	752,214	1,047,283
	Facility Acquisition and Construction Services	20-218-400-XXX	102,437	10,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,036,304	1,763,300	2,085,600
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	212	211	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49	85	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,442	3,981	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	388	388	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	600	0
	Other	20-XXX-XXX-XXX	0	144	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,039,395	1,768,709	2,085,600
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	346,960	339,880	288,898
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	786,074	758,112	644,395
	Other	20-XXX-XXX-XXX	0	35,956	30,563
	Total Federal Projects	20-XXX-XXX-XXX	1,133,034	1,133,948	963,856
Special Revenue Fund Expenses	Total Special Revenue Funds		2,172,429	2,902,657	3,049,456
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	917,675	931,675	940,175
	Total Debt Service Funds		917,675	931,675	940,175
All Fund Expenses	Total Expenditures/Appropriations		49,908,621	52,680,624	54,855,419
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,908,621	52,680,624	54,855,419

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	13,381	13,691	13,791	13,891
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	184,593	184,593	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,426,086	1,784,764	2,031,312	975,724
	Repayment of Debt	14,226	5,663	989	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,703	\$14,248	\$15,469	\$14,840	\$16,574
Total Classroom Instruction	\$8,077	\$8,429	\$9,153	\$8,676	\$9,812
Classroom-Salaries and Benefits	\$7,431	\$7,784	\$8,522	\$8,058	\$8,992
Classroom-General Supplies and Textbooks	\$460	\$489	\$431	\$430	\$575
Classroom-Purchased Services	\$186	\$156	\$200	\$188	\$245
Total Support Services	\$2,325	\$2,318	\$2,599	\$2,478	\$2,872
Support Services-Salaries and Benefits	\$1,770	\$1,842	\$2,017	\$1,901	\$2,135
Total Administrative Costs	\$1,452	\$1,453	\$1,507	\$1,541	\$1,532
Administration Salaries and Benefits	\$1,185	\$1,180	\$1,225	\$1,167	\$1,291
Total Operations and Maintenance of Plant	\$1,418	\$1,568	\$1,677	\$1,637	\$1,803
Operations and Maintenance-Salaries and Benefits	\$918	\$897	\$999	\$954	\$1,019
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$345	\$363	\$401	\$386	\$426
Total Equipment Costs	\$24	\$58	\$25	\$30	\$34
Legal Costs	\$20	\$18	\$16	\$15	\$10
Employee Benefits as a percentage of salaries*	24.25%	22.89%	25.35%	24.16%	25.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Our health insurance is purchased through the SHIF consortium	0
	Our property and casualty insurances are purchased through NJSIG	0
Purchasing	We purchase our electric and utilities through a consortium	0
	We purchase our food service products through a consortium	0
	We purchase some of general supplies through a consortium	0
Technology Services	We share services with West Deptford Township for Technology	0
Transportation Services, including Fuel	Some transportation services are shared with GCCCSD and Gateway Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
West Deptford Twp	(A) General Fund School Levy	34,687,347
	(D) Total School Levy	35,500,265
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,208,040,000
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,399,337,452
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5710
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6078
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4457
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4796

Employee Contract List for District

Name	Category	Measure
Gregory Cappello	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/21/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Comp Day
	Total Allowances Amount	\$8,900
	Total Bonuses Amount	\$5,608
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,604
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,804
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement max of \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payment
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Cappello	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Seifring	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$134,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/02/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Comp Day

Employee Contract List for District

Name	Category	Measure
Kimberly Seifring	Total Allowances Amount	\$6,969
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,272
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Myron Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$115,315
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Myron Hall	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Comp Day
	Total Allowances Amount	\$6,153
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,104
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Myron Hall	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shawnequa Carvalho	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$138,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Comp Day
	Total Allowances Amount	\$10,069
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,104
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement

Employee Contract List for District

Name	Category	Measure
Shawnequa Carvalho	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Tucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$131,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Tucci	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Comp Day
	Total Allowances Amount	\$6,969
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,272
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William H Thompson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Comp Day
	Total Allowances Amount	\$3,990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,104
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,812
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 35 at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William H Thompson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported